

Since Expansion Reported Numbers

Number of Breakfast served since programme began **28,323,910**

Number of Breakfasts served since Government Expansion **22,323,910**

| Current Schools | Prior to Expansion T3 2013 | Term 4 2017 | Term 1 2018 | Term 2 2018 | Term 3 2018 | % Expansion Change |
|-----------------|-------------------------------|----------------|----------------|----------------|----------------|--------------------------|
| Total | 591 | 959 | 964 | 976 | 989 | 67.3% |
| New | - | 41 | 19 | 16 | 13 | - |
| Retired | - | 26 | 14 | 4 | -3 | - |
| Consumers | 25,447 | 29,980 | 30,274 | 30,700 | 31,247 | 22.8% |

| Days Serving | Prior to Expansion T3 2013 | Term 4 2017 | Term 1 2018 | Term 2 2018 | Term 3 2018 | % Expansion Change |
|--------------------------|-------------------------------|----------------|----------------|----------------|----------------|--------------------------|
| 1 Day | 27 | 26 | 24 | 23 | 25 | |
| 2 Days | 532 | 106 | 93 | 98 | 102 | |
| 3 Days | - | 144 | 143 | 144 | 148 | |
| 4 Days | - | 63 | 61 | 61 | 62 | |
| 5 Days | - | 620 | 620 | 641 | 652 | |
| Serving 3+ days | - | 827 | 824 | 846 | 862 | |
| Avg. days serving | 1.99 | 4.23 | 4.29 | 4.28 | 4.26 | |
| Servings/week | 50,758 | 126,668 | 129,764 | 131,294 | 133,126 | 162.3% |



| Decile | Prior to Expansion T3 2013 | Term 4 2017 | Term 1 2018 | Term 2 2018 | Term 3 2018 | % Exp. Change |
|-------------------|-------------------------------|----------------|----------------|----------------|----------------|------------------|
| 1 | 200 | 235 | 250 | 253 | 255 | |
| 2 | 171 | 197 | 201 | 202 | 202 | |
| 3 | 119 | 165 | 156 | 156 | 159 | |
| 4 | 58 | 119 | 118 | 122 | 124 | |
| 5 | 28 | 76 | 79 | 79 | 81 | |
| 6 | 6 | 54 | 51 | 53 | 54 | |
| 7 | 5 | 34 | 32 | 36 | 38 | |
| 8 | 1 | 20 | 18 | 16 | 16 | |
| 9 | - | 12 | 12 | 12 | 12 | |
| 10 | - | 9 | 10 | 10 | 10 | |
| Other | 3 | 38 | 37 | 37 | 38 | |
| TOTAL | 591 | 959 | 964 | 976 | 989 | |
| Decile 1-5 | 576 | 792 | 804 | 812 | 821 | 42.5% |



| Regions | Prior to Expansion T3 2013 | Term 4 2017 | Term 1 2018 | Term 2 2018 | Term 3 2018 |
|---------------------|-------------------------------|----------------|----------------|----------------|----------------|
| Auckland | 110 | 179 | 180 | 183 | 184 |
| Bay of Plenty | 65 | 95 | 99 | 99 | 100 |
| Canterbury | 33 | 66 | 69 | 69 | 70 |
| Gisborne | 24 | 35 | 35 | 36 | 35 |
| Hawke's Bay | 42 | 58 | 61 | 61 | 64 |
| Manawatu-Wanganui | 53 | 91 | 90 | 91 | 93 |
| Marlborough | - | 8 | 8 | 9 | 9 |
| Nelson | 2 | 9 | 9 | 9 | 9 |
| Northland | 79 | 101 | 103 | 104 | 104 |
| Otago | 8 | 29 | 27 | 29 | 30 |
| Southland | 10 | 18 | 19 | 19 | 20 |
| Taranaki | 28 | 38 | 39 | 39 | 40 |
| Tasman | 5 | 6 | 6 | 6 | 6 |
| Waikato | 73 | 136 | 133 | 132 | 132 |
| Wellington | 50 | 81 | 80 | 81 | 83 |
| West Coast | 9 | 9 | 9 | 9 | 9 |
| North Island | 524 | 814 | 820 | 826 | 835 |
| South Island | 67 | 145 | 147 | 150 | 153 |



| School Type | Prior to Expansion T3 2013 | Term 4 2017 | Term 1 2018 | Term 2 2018 | Term 3 2018 | % Exp. Change |
|------------------|-------------------------------|----------------|----------------|----------------|----------------|---------------------|
| Composite | 23 | 46 | 45 | 80 | 80 | |
| Correspondence | 1 | 2 | 2 | 1 | 2 | |
| Intermediate | 38 | 60 | 60 | 56 | 58 | |
| Kura Teina | 2 | 2 | 2 | - | 0 | |
| Other | 64 | 67 | 65 | 42 | 50 | |
| Primary | 357 | 571 | 565 | 593 | 594 | 66.4% |
| Secondary | 96 | 188 | 183 | 176 | 176 | 83.3% |
| Special | 5 | 13 | 12 | 12 | 13 | |
| Teen Parent Unit | 5 | 10 | 10 | 16 | 16 | |